

Handout: Estimating Accele

- A. Number of learners per classroom: _____
- B. Number of new entrants per classroom: _____
- C. Number of Levels per center: _____
- D. Number of Classess per level: _____
- E. Number of Centers per geogrphic areas: _____
- F. Number of Geographic areas (e.g. Districts/Regions): _____

Beneficiaries

- G. Number of Total Learner Beneficiaries: _____
- H. Number of AE Teachers: _____
- I. Number of Education Administrators/Personnel _____

Major Costs Elements

- J. Teacher Financial Support _____
- K. Classroom rehabilitation/construction _____
- L. Student materials _____

M. TOTAL DIRECT COSTS: _____

N. Annual estimated cost per student beneficiary: _____

Integrated Education Targets

ASSUMPTIONS

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Calculation

$$(A + B) * C * D * E * F$$

$$C * D * E * F$$

varies based on geographic coverage

H * cost per teacher * months

% of (C * D * E * F) * cost per construction

G * cost per materials kit

$$J + K + L$$

$$G / M$$